

UNITY VILLAGE CHAPEL

BUDGET

**FOR THE PERIOD OF
1/1/2011 TO 12 /31 /2011**

Love Offering (undesignated)	\$277,300
Bequest Income	20,000
Program Income	<u>12,000</u>
Total Revenues	<u>\$309,300</u>
Less: Tithes Paid	\$ 30,930
Program Expense	4,500
Operating Expenses	<u>271,640</u>
Total Expenditures	<u>\$307,070</u>
Increase from Operations	\$ 2,230

NON RECURRING NON BUDGETED EXPENSES

Minister Interview Expenses	\$5,000
Minister Moving Expenses	\$5,000